**第 一 部 分**

**附件1（1-1） 2018年度收入支出决算总表**

单位：万元

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | | | | | | 收入 | | | | | | | 支出 | | | | | | | | |
| 项目 | | | | | | 年初预算数 | | | | 调整预算数 | | 决算数 | 项目（按功能分类） | | | | 年初预算数 | | 调整预算数 | 决算数 | |
| 一、财政拨款收入 | | | | | | 15,418.62 | | | | 369,226.05 | | 369,226.05 | 一、一般公共服务支出 | | | |  | | 1.00 | 1.00 | |
| 二、上级补助收入 | | | | | |  | | | |  | |  | 二、外交支出 | | | |  | |  |  | |
| 三、事业收入 | | | | | |  | | | | 737.85 | | 737.85 | 三、国防支出 | | | |  | |  |  | |
| 四、经营收入 | | | | | |  | | | |  | |  | 四、公共安全支出 | | | |  | |  |  | |
| 五、附属单位上缴收入 | | | | | |  | | | |  | |  | 五、教育支出 | | | | 140.00 | | 53.52 | 53.52 | |
| 六、其他收入 | | | | | | 1,000.00 | | | | 29,102.70 | | 29,102.70 | 六、科学技术支出 | | | |  | |  |  | |
|  | | | | | |  | | | |  | |  | 七、文化体育与传媒支出 | | | |  | |  |  | |
|  | | | | | |  | | | |  | |  | 八、社会保障和就业支出 | | | | 16,278.62 | | 465,927.10 | 395,009.34 | |
|  | | | | | |  | | | |  | |  | 九、医疗卫生与计划生育支出 | | | |  | |  |  | |
|  | | | | | |  | | | |  | |  | 十、节能环保支出 | | | |  | |  |  | |
|  | | | | | |  | | | |  | |  | 十一、城乡社区支出 | | | |  | |  |  | |
|  | | | | | |  | | | |  | |  | 十二、农林水支出 | | | |  | |  |  | |
|  | | | | | |  | | | |  | |  | 十三、交通运输支出 | | | |  | |  |  | |
|  | | | | | |  | | | |  | |  | 十四、资源勘探信息等支出 | | | |  | |  |  | |
|  | | | | | |  | | | |  | |  | 十五、商业服务业等支出 | | | |  | |  |  | |
|  | | | | | |  | | | |  | |  | 十六、金融支出 | | | |  | |  |  | |
|  | | | | | |  | | | |  | |  | 十七、援助其他地区支出 | | | |  | |  |  | |
|  | | | | | |  | | | |  | |  | 十八、国土海洋气象等支出 | | | |  | |  |  | |
|  | | | | | |  | | | |  | |  | 十九、住房保障支出 | | | |  | |  |  | |
|  | | | | | |  | | | |  | |  | 二十、粮油物资储备支出 | | | |  | |  |  | |
|  | | | | | |  | | | |  | |  | 二十一、其他支出 | | | |  | |  |  | |
|  | | | | | |  | | | |  | |  | 二十二、债务还本支出 | | | |  | |  |  | |
|  | | | | | |  | | | |  | |  | 二十三、债务付息支出 | | | |  | |  |  | |
| 本年收入合计 | | | | | | 16,418.62 | | | | 399,066.60 | | 399,066.60 | 本年支出合计 | | | | 16,418.62 | | 465,981.61 | 395,063.86 | |
| 用事业基金弥补收支差额 | | | | | |  | | | |  | |  | 结余分配 | | | | — | | — |  | |
| 年初结转和结余 | | | | | |  | | | | 66,915.01 | | 66,915.01 | 年末结转和结余 | | | |  | |  | 70,917.75 | |
| 总计 | | | | | | 16,418.62 | | | | 465,981.61 | | 465,981.61 | 总计 | | | | 16,418.62 | | 465,981.61 | 465,981.61 | |
| **注：调整预算数指经调整后的全年预算数，包括年初预算数和预算调增调减数。** | | | | | | | | | | | | | | | | | | | | |
| **附件1（1-2） 2018年度收入决算表** | | | | | | | | | | | | | | | | | | | | | | |
|  | | | |  | |  | | |  |  | |  | | | 单位：万元 | | | | | | | |
| 项目 | | | | | | | | | | 本年收入合计 | | 财政拨款收入 | | | 上级补助收入 | 事业收入 | 经营收入 | | 附属单位上缴收入 | | | 其他收入 |
| 支出功能分类科目编码 | | | | | | | | 科目名称 | |
|
|
| 类 | | | 款 | | 项 | | | 栏次 | | 1 | | 2 | | | 3 | 4 | 5 | | 6 | | | 7 |
| 合计 | | 399,066.60 | | 369,226.05 | | |  | 737.85 |  | |  | | | 29,102.70 |
| 201 | | |  | |  | | | 一般公共服务支出 | | 1.00 | | 1.00 | | |  |  |  | |  | | |  |
| 201 | | | 36 | |  | | | 其他共产党事务支出 | | 1.00 | | 1.00 | | |  |  |  | |  | | |  |
| 201 | | | 36 | | 02 | | | 一般行政管理事务 | | 1.00 | | 1.00 | | |  |  |  | |  | | |  |
| 205 | | |  | |  | | | 教育支出 | | 140.00 | | 140.00 | | |  |  |  | |  | | |  |
| 205 | | | 08 | |  | | | 进修及培训 | | 140.00 | | 140.00 | | |  |  |  | |  | | |  |
| 205 | | | 08 | | 03 | | | 培训支出 | | 140.00 | | 140.00 | | |  |  |  | |  | | |  |
| 208 | | |  | |  | | | 社会保障和就业支出 | | 398,925.61 | | 369,085.06 | | |  | 737.85 |  | |  | | | 29,102.70 |
| 208 | | | 05 | |  | | | 行政事业单位离退休 | | 1,254.79 | | 1,254.79 | | |  |  |  | |  | | |  |
| 208 | | | 05 | | 02 | | | 事业单位离退休 | | 50.03 | | 50.03 | | |  |  |  | |  | | |  |
| 208 | | | 05 | | 05 | | | 机关事业单位基本养老保险缴费支出 | | 860.54 | | 860.54 | | |  |  |  | |  | | |  |
| 208 | | | 05 | | 06 | | | 机关事业单位职业年金缴费支出 | | 344.22 | | 344.22 | | |  |  |  | |  | | |  |
| 208 | | | 08 | |  | | | 抚恤 | | 2,284.23 | | 2,284.23 | | |  |  |  | |  | | |  |
| 208 | | | 08 | | 01 | | | 死亡抚恤 | | 402.78 | | 402.78 | | |  |  |  | |  | | |  |
| 208 | | | 08 | | 02 | | | 伤残抚恤 | | 1,881.45 | | 1,881.45 | | |  |  |  | |  | | |  |
| 208 | | | 09 | |  | | | 退役安置 | | 395,386.59 | | 365,546.04 | | |  | 737.85 |  | |  | | | 29,102.70 |

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **附件1（1-3） 2018年度支出决算表** | | | | | | | | | | |
|  |  |  |  | |  |  |  |  |  | 单位：万元 |
| 项目 | | | | | 本年支出合计 | 基本支出 | 项目支出 | 上缴上级支出 | 经营支出 | 对附属单位补助支出 |
| 支出功能分类科目编码 | | | | 科目名称 |
|
|
| 类 | 款 | | 项 | 栏次 | 1 | 2 | 3 | 4 | 5 | 6 |
| 合计 | 395,063.86 | 376,828.15 | 18,235.70 |  |  |  |
| 201 |  | |  | 一般公共服务支出 | 1.00 |  | 1.00 |  |  |  |
| 201 | 36 | |  | 其他共产党事务支出 | 1.00 |  | 1.00 |  |  |  |
| 201 | 36 | | 02 | 一般行政管理事务 | 1.00 |  | 1.00 |  |  |  |
| 205 |  | |  | 教育支出 | 53.52 |  | 53.52 |  |  |  |
| 205 | 08 | |  | 进修及培训 | 53.52 |  | 53.52 |  |  |  |
| 205 | 08 | | 03 | 培训支出 | 53.52 |  | 53.52 |  |  |  |
| 208 |  | |  | 社会保障和就业支出 | 395,009.34 | 376,828.16 | 18,181.19 |  |  |  |
| 208 | 05 | |  | 行政事业单位离退休 | 1,251.05 | 1,251.05 |  |  |  |  |
| 208 | 05 | | 02 | 事业单位离退休 | 46.29 | 46.29 |  |  |  |  |
| 208 | 05 | | 05 | 机关事业单位基本养老保险缴费支出 | 860.54 | 860.54 |  |  |  |  |
| 208 | 05 | | 06 | 机关事业单位职业年金缴费支出 | 344.22 | 344.22 |  |  |  |  |
| 208 | 08 | |  | 抚恤 | 2,225.17 | 2,209.81 | 15.36 |  |  |  |
| 208 | 08 | | 01 | 死亡抚恤 | 378.35 | 362.99 | 15.36 |  |  |  |
| 208 | 08 | | 02 | 伤残抚恤 | 1,846.82 | 1,846.82 |  |  |  |  |
| 208 | 09 | |  | 退役安置 | 391,533.12 | 373,367.30 | 18,165.83 |  |  |  |

**附件1（1-4） 2018年度财政拨款收入支出决算总表**

单位：万元

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 收 入 | | | | | | | | | | | | | | | 支 出 | | | | | | | | | | | | | | |
| 项 目 | | | | | | | | | | 年初预算数 | | | 调整预算数 | 决算数 | 项目（按功能分类） | | 一般公共预算财政拨款 | | | | | | | 政府性基金预算财政拨款 | | | | | |
| 年初预算数 | | 调整预算数 | | | | 决算数 | 年初预算数数 | | | 调整预算数 | 决算数 | |
| 一、一般公共预算财政拨款 | | | | | | | | | | 15,418.62 | | | 369,226.05 | 369,226.05 | 一、一般公共服务支出 | |  | | 1.00 | | | | 1.00 |  | | |  |  | |
| 二、政府性基金预算财政拨款 | | | | | | | | | |  | | |  |  | 二、外交支出 | |  | |  | | | |  |  | | |  |  | |
|  | | | | | | | | | |  | | |  |  | 三、国防支出 | |  | |  | | | |  |  | | |  |  | |
|  | | | | | | | | | |  | | |  |  | 四、公共安全支出 | |  | |  | | | |  |  | | |  |  | |
|  | | | | | | | | | |  | | |  |  | 五、教育支出 | | 140.00 | | 53.52 | | | | 53.52 |  | | |  |  | |
|  | | | | | | | | | |  | | |  |  | 六、科学技术支出 | |  | |  | | | |  |  | | |  |  | |
|  | | | | | | | | | |  | | |  |  | 七、文化体育与传媒支出 | |  | |  | | | |  |  | | |  |  | |
|  | | | | | | | | | |  | | |  |  | 八、社会保障和就业支出 | | 15,278.62 | | 436,086.55 | | | | 365,168.79 |  | | |  |  | |
|  | | | | | | | | | |  | | |  |  | 九、医疗卫生与计划生育支出 | |  | |  | | | |  |  | | |  |  | |
|  | | | | | | | | | |  | | |  |  | 十、节能环保支出 | |  | |  | | | |  |  | | |  |  | |
|  | | | | | | | | | |  | | |  |  | 十一、城乡社区支出 | |  | |  | | | |  |  | | |  |  | |
|  | | | | | | | | | |  | | |  |  | 十二、农林水支出 | |  | |  | | | |  |  | | |  |  | |
|  | | | | | | | | | |  | | |  |  | 十三、交通运输支出 | |  | |  | | | |  |  | | |  |  | |
|  | | | | | | | | | |  | | |  |  | 十四、资源勘探信息等支出 | |  | |  | | | |  |  | | |  |  | |
|  | | | | | | | | | |  | | |  |  | 十五、商业服务业等支出 | |  | |  | | | |  |  | | |  |  | |
|  | | | | | | | | | |  | | |  |  | 十六、金融支出 | |  | |  | | | |  |  | | |  |  | |
|  | | | | | | | | | |  | | |  |  | 十七、援助其他地区支出 | |  | |  | | | |  |  | | |  |  | |
|  | | | | | | | | | |  | | |  |  | 十八、国土海洋气象等支出 | |  | |  | | | |  |  | | |  |  | |
|  | | | | | | | | | |  | | |  |  | 十九、住房保障支出 | |  | |  | | | |  |  | | |  |  | |
|  | | | | | | | | | |  | | |  |  | 二十、粮油物资储备支出 | |  | |  | | | |  |  | | |  |  | |
|  | | | | | | | | | |  | | |  |  | 二十一、其他支出 | |  | |  | | | |  |  | | |  |  | |
|  | | | | | | | | | |  | | |  |  | 二十二、债务还本支出 | |  | |  | | | |  |  | | |  |  | |
|  | | | | | | | | | |  | | |  |  | 二十三、债务付息支出 | |  | |  | | | |  |  | | |  |  | |
| **本年收入合计** | | | | | | | | | | 15,418.62 | | | 369,226.05 | 369,226.05 | **本年支出合计** | | 15,418.62 | | 436,141.06 | | | | 365,223.31 |  | | |  |  | |
| 年初财政拨款结转和结余 | | | | | | | | | |  | | | 66,915.01 | 66,915.01 | 年末财政拨款结转和结余 | |  | |  | | | | 70,917.75 |  | | |  |  | |
| 一、一般公共预算财政拨款 | | | | | | | | | |  | | | 66,915.01 | 66,915.01 | 基本支出结转 | |  | |  | | | | 64,822.64 |  | | |  |  | |
| 二、政府性基金预算财政拨款 | | | | | | | | | |  | | |  |  | 项目支出结转和结余 | |  | |  | | | | 6,095.12 |  | | |  |  | |
| **总计** | | | | | | | | | | 15,418.62 | | | 436,141.06 | 436,141.06 | **总计** | | 15,418.62 | | 436,141.06 | | | | 436,141.06 |  | | |  |  | |
| **附件1（1-5） 2018年度一般公共预算财政拨款支出决算表** | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | |  | |  | | | |  | | | | | | |  | | | |  | | | | | 单位：万元 | | | |
| 项 目 | | | | | | | | | | | | | | | **2018年度决算数** | | | | | | | | | | | | |
| 支出功能分类科目编码 | | | | | | | | | | 科目名称 | | | | | 合计 | | | | 基本支出 | | | | | 项目支出 | | | |
| 类 | | 款 | | | 项 | | | | | 栏次 | | | | | 1 | | | | 2 | | | | | 3 | | | |
|  | |  | | |  | | | | | 合计 | | | | | 365,223.31 | | | | 346,987.60 | | | | | 18,235.70 | | | |
| 201 | |  | | |  | | | | | 一般公共服务支出 | | | | | 1.00 | | | |  | | | | | 1.00 | | | |
| 201 | | 36 | | |  | | | | | 其他共产党事务支出 | | | | | 1.00 | | | |  | | | | | 1.00 | | | |
| 201 | | 36 | | | 02 | | | | | 一般行政管理事务 | | | | | 1.00 | | | |  | | | | | 1.00 | | | |
| 205 | |  | | |  | | | | | 教育支出 | | | | | 53.52 | | | |  | | | | | 53.52 | | | |
| 205 | | 08 | | |  | | | | | 进修及培训 | | | | | 53.52 | | | |  | | | | | 53.52 | | | |
| 205 | | 08 | | | 03 | | | | | 培训支出 | | | | | 53.52 | | | |  | | | | | 53.52 | | | |
| 208 | |  | | |  | | | | | 社会保障和就业支出 | | | | | 365,168.80 | | | | 346,987.61 | | | | | 18,181.19 | | | |
| 208 | | 05 | | |  | | | | | 行政事业单位离退休 | | | | | 1,251.05 | | | | 1,251.05 | | | | |  | | | |
| 208 | | 05 | | | 02 | | | | | 事业单位离退休 | | | | | 46.29 | | | | 46.29 | | | | |  | | | |
| 208 | | 05 | | | 05 | | | | | 机关事业单位基本养老保险缴费支出 | | | | | 860.54 | | | | 860.54 | | | | |  | | | |
| 208 | | 05 | | | 06 | | | | | 机关事业单位职业年金缴费支出 | | | | | 344.22 | | | | 344.22 | | | | |  | | | |
| 208 | | 08 | | |  | | | | | 抚恤 | | | | | 2,225.17 | | | | 2,209.81 | | | | | 15.36 | | | |
| 208 | | 08 | | | 01 | | | | | 死亡抚恤 | | | | | 378.35 | | | | 362.99 | | | | | 15.36 | | | |
| 208 | | 08 | | | 02 | | | | | 伤残抚恤 | | | | | 1,846.82 | | | | 1,846.82 | | | | |  | | | |
| 208 | | 09 | | |  | | | | | 退役安置 | | | | | 361,692.58 | | | | 343,526.75 | | | | | 18,165.83 | | | |
| **附件1（1-6） 2018年度政府性基金预算财政拨款支出决算表** | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  |  | |  | | | |  | | | | | | | | | |  | | | |  | | | | 单位：万元 | | |
| 项 目 | | | | | | | | | | | | | | | | | **2018年度决算数** | | | | | | | | | | |
| 支出功能分类科目编码 | | | | | | | | | | | 科目名称 | | | | | | 合计 | | | 基本支出 | | | | | 项目支出 | | |
| 类 | 款 | | | | | 项 | | | | | 栏次 | | | | | | 1 | | | 2 | | | | | 3 | | |
|  |  | | | | |  | | | | | 合计 | | | | | | 0 | | | 0 | | | | | 0 | | |
|  |  | | | | |  | | | | |  | | | | | |  | | |  | | | | |  | | |
|  |  | | | | |  | | | | |  | | | | | |  | | |  | | | | |  | | |
|  |  | | | | |  | | | | |  | | | | | |  | | |  | | | | |  | | |
| … |  | | | | |  | | | | | … | | | | | |  | | |  | | | | |  | | |
| … | … | | | | |  | | | | | … | | | | | |  | | |  | | | | |  | | |
| … | … | | | | | … | | | | | … | | | | | |  | | |  | | | | |  | | |
|  |  | | | | |  | | | | |  | | | | | |  | | |  | | | | |  | | |
|  |  | | | | |  | | | | |  | | | | | |  | | |  | | | | |  | | |

**附件1（1-7） 2018年度财政拨款支出经济分类科目（基本支出）决算表**

单位：万元

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 2018年度决算支出数 | | | | | |
| 支出经济分类科目编码 | | 支出经济分类科目名称 | 合计 | 一般公共预算财政拨款支出 | 政府性基金预算财政拨款支出 |
| 合计 | | | 346,987.60 | 346,987.60 |  |
| 301 |  | 工资福利支出 | 10,517.81 | 10,517.81 |  |
|  | 01 | 基本工资 | 1,441.83 | 1,441.83 |  |
|  | 02 | 津贴补贴 | 4,297.38 | 4,297.38 |  |
|  | 03 | 奖金 | 736.20 | 736.20 |  |
|  | 06 | 伙食补助费 |  |  |  |
|  | 07 | 绩效工资 | 1,279.05 | 1,279.05 |  |
|  | 08 | 机关事业单位基本养老保险缴费 | 860.54 | 860.54 |  |
|  | 09 | 职业年金缴费 | 344.22 | 344.22 |  |
|  | 10 | 职工基本医疗保险缴费 | 699.24 | 699.24 |  |
|  | 11 | 公务员医疗补助缴费 |  |  |  |
|  | 12 | 其他社会保障缴费 | 53.36 | 53.36 |  |
|  | 13 | 住房公积金 | 750.16 | 750.16 |  |
|  | 14 | 医疗费 |  |  |  |
|  | 99 | 其他工资福利支出 | 55.84 | 55.84 |  |
| 302 |  | 商品和服务支出 | 14,989.46 | 14,989.46 |  |
|  | 01 | 办公费 | 58.59 | 58.59 |  |
|  | 02 | 印刷费 |  |  |  |
|  | 03 | 咨询费 |  |  |  |
|  | 04 | 手续费 |  |  |  |
|  | 05 | 水费 | 17.09 | 17.09 |  |
|  | 06 | 电费 | 92.82 | 92.82 |  |
|  | 07 | 邮电费 | 55.54 | 55.54 |  |
|  | 08 | 取暖费 | 6,852.97 | 6,852.97 |  |
|  | 09 | 物业管理费 | 803.58 | 803.58 |  |
|  | 11 | 差旅费 | 0.58 | 0.58 |  |
|  | 12 | 因公出国（境）费用 |  |  |  |
|  | 13 | 维修(护)费 | 18.25 | 18.25 |  |
|  | 14 | 租赁费 |  |  |  |
|  | 15 | 会议费 | 4.52 | 4.52 |  |
|  | 16 | 培训费 |  |  |  |
|  | 17 | 公务接待费 |  |  |  |
|  | 18 | 专用材料费 |  |  |  |
|  | 24 | 被装购置费 |  |  |  |
|  | 25 | 专用燃料费 |  |  |  |
|  | 26 | 劳务费 | 328.97 | 328.97 |  |
|  | 27 | 委托业务费 |  |  |  |
|  | 28 | 工会经费 | 79.15 | 79.15 |  |
|  | 29 | 福利费 | 3,049.74 | 3,049.74 |  |
|  | 31 | 公务用车运行维护费 | 142.29 | 142.29 |  |
|  | 39 | 其他交通费用 | 304.82 | 304.82 |  |
|  | 40 | 税金及附加费用 |  |  |  |
|  | 99 | 其他商品和服务支出 | 3,180.55 | 3,180.55 |  |
| 303 |  | 对个人和家庭的补助 | 321,440.00 | 321,440.00 |  |
|  | 02 | 退休费 | 24.15 | 24.15 |  |
|  | 03 | 退职（役）费 |  |  |  |
|  | 04 | 抚恤金 | 2,209.81 | 2,209.81 |  |
|  | 05 | 生活补助 | 190.35 | 190.35 |  |
|  | 06 | 救济费 |  |  |  |
|  | 07 | 医疗费补助 | 49,011.34 | 49,011.34 |  |
|  | 08 | 助学金 |  |  |  |
|  | 09 | 奖励金 |  |  |  |
|  | 10 | 个人农业生产补贴 |  |  |  |
|  | 99 | 其他对个人和家庭的补助支出 | 23.01 | 23.01 |  |
| 307 |  | 债务利息及费用支出 |  |  |  |
|  | 01 | 国内债务付息 |  |  |  |
|  | 02 | 国外债务付息 |  |  |  |
|  | 03 | 国内债务发行费用 |  |  |  |
|  | 04 | 国外债务发行费用 |  |  |  |
| 310 |  | 资本性支出 | 40.34 | 40.34 |  |
|  | 01 | 房屋建筑物购建 |  |  |  |
|  | 02 | 办公设备购置 | 40.34 | 40.34 |  |
|  | 03 | 专用设备购置 |  |  |  |
|  | 05 | 基础设施建设 |  |  |  |
|  | 06 | 大型修缮 |  |  |  |
|  | 07 | 信息网络及软件购置更新 |  |  |  |
|  | 08 | 物资储备 |  |  |  |
|  | 09 | 土地补偿 |  |  |  |
|  | 10 | 安置补助 |  |  |  |
|  | 11 | 地上附着物和青苗补偿 |  |  |  |
|  | 12 | 拆迁补偿 |  |  |  |
|  | 13 | 公务用车购置 |  |  |  |
|  | 19 | 其他交通工具购置 |  |  |  |
|  | 21 | 文物和陈列品购置 |  |  |  |
|  | 22 | 无形资产购置 |  |  |  |
|  | 99 | 其他资本性支出 |  |  |  |
| 312 |  | 对企业补助 |  |  |  |
|  | 01 | 资本金注入 |  |  |  |
|  | 03 | 政府投资基金股权投资 |  |  |  |
|  | 04 | 费用补贴 |  |  |  |
|  | 05 | 利息补贴 |  |  |  |
|  | 99 | 其他对企业补助 |  |  |  |
| 399 |  | 其他支出 |  |  |  |
|  | 06 | 赠予 |  |  |  |
|  | 07 | 国家赔偿费用支出 |  |  |  |
|  | 08 | 对民间非营利组织和群众性自治组织补贴 |  |  |  |
|  | 99 | 其他支出 |  |  |  |